

Budget utilization during Financial Year 2023-24

(a) Chancery Wing:

Budget allocation during FY 2023-24 (Rs. in thousands only)	101591
Expenditure during FY 2023-24 (Rs. in thousands only)	101367

(b) Commercial Wing:

Budget allocation during FY 2023-24 (Rs. in thousands only)	28456
Expenditure during FY 2023-24 (Rs. in thousands only)	24955